

**GOVERNMENT OF ANDHRA PRADESH**  
**A B S T R A C T**

Budget Estimates 2011-12 – Administrative Sanction Order for an amount of Rs.5,53,49,000/- (Rupees five Crores, Fifty three lakhs and Forty Nine Thousand only) towards release entire provision under Non-plan and balance provision of Plan schemes under the following items in the Green Channel scheme of funds from B.E 2011-12 to the Commissioner of Social Welfare, A.P., Hyderabad– Orders –Issued.

SOCIAL WELFARE (Bud.1) DEPARTMENT

G.O.Rt.No. 684

Dated: 25-08-2011.

Read the following:

1. G.O.Ms.No.147, Finance (BG.1) Department, dt: 11-07-2011.
2. Finance U.O.Note.No.2434.A/701/BG.I/A1/2011, dt: 14-07-2011.
3. G.O.Rt.No.2975, Finance (ESW) Department, dt: 27-07-2011.

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In the reference 2<sup>nd</sup> read above, the Finance (ESW) Department has issued Budget Release Order for an amount of Rs.5,53,49,000/- (Rupees five Crores, Fifty three lakhs and Forty Nine Thousand only) towards release entire provision under Non-plan and balance provision of Plan schemes under the following items in the Green Channel scheme of funds from B.E 2011-12 to the Commissioner of Social Welfare, A.P., Hyderabad.

2. In pursuance to the BRO issued in the reference 2<sup>nd</sup> read above Government hereby accord Administrative Sanction to the Commissioner of Social Welfare, A.P., Hyderabad for an amount of Rs.5,53,49,000/- (Rupees five Crores, Fifty three lakhs and Forty Nine Thousand only) towards release entire provision under Non-plan and balance provision of Plan schemes under the following items in the Green Channel scheme of funds from B.E 2011-12 to the Commissioner of Social Welfare, A.P., Hyderabad.

**Non-Plan** (Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E 2011-12	Already Amount Authorized	Amount Authorized Now	Procedure of Drawl of Funds	Drawing and Disbursing officer	Remarks
1	2	3	4	5	6	7	8
Head Quarter Office	2225-01-MH.001-SH (01) Head Quarters Office; 130/133-Water and Electricity Charges.	6,30	Nil	6,30	D.V. Bill	Concerned Drawing Officer	
District Offices	2225-01-MH.001-SH (03) District Offices- 130/133-Water and Electricity Charges.	10,00	Nil	10,00	D.V. Bill	Concerned Drawing Officer	
	140 – Rents, Rates and Taxes	31,00	Nil	31,00		Concerned Drawing Officer	
	<b>Total</b>	<b>41,00</b>	<b>Nil</b>	<b>41,00</b>			
Home for welfare of aged Destitute	2225-02-MH.104-SH (04) Home for welfare of aged Destitute - 130/133-Water and Electricity Charges.	4,20	Nil	4,20	D.V. Bill	Concerned Drawing Officer	
	140-Rents, Rates and Taxes	17,21	Nil	17,21			
	210/211-Material & Supplies	84,00	Nil	84,00			
	230 Costs of Ration and Diet Charges.	3,75,00	Nil	3,75,00			
	500/504-Cosmetic Charges	25,00	Nil	25,00	D.V. Bill	Concerned Drawing Officer	
	Total	5,05,41	Nil	5,05,41			
	<b>Non Plan total Rs.</b>	<b>5,51,71</b>	<b>Nil</b>	<b>5,51,71</b>			

PLAN							
Rehabilitation of Baggers maintenances of homes for beggars including child beggars	2235-02-MH.104-GH-11 NSP-SH (05) Rehabilitation of Baggers maintenances of homes for beggars including child beggars -130/133- Water and Electricity Charges.	1,50	37	1,13	D.V. Bill	Concerned Drawing Officer	
	210/211 Material and Supplies	4,20	1,05	3,15			
	230 Cost of Ration and Diet Charges	10,00	2,50	7,50			
	Total plan Rs.	15,70	3,92	11,78			
	Grand total (Plan & Non-plan)	5,67,41	3,92	5,53,49			

3. The entire provision of the above items under Non-plan in B.E.2011-12 are released. The Commissioner of Social Welfare, AP, Hyderabad shall furnish distribution statement to the extent of balance available with him as per the instructions issued in the reference 1<sup>st</sup> 2<sup>nd</sup> read above. In respect of the items under plan balance provision in B.E.2011-12 has been released as per the instructions issued in the reference 1<sup>st</sup> read above.
4. The Commissioner of Social Welfare, A.P. Hyderabad shall take necessary action accordingly.
5. This order issues as per the instructions issued by Finance (BG.1) Department in their U.O. Note No. 29875-A/1283/A1/BG.1/2006, dated: 25.11.2006 and with the concurrence of the Finance (Expr.SW) Department vide their U.O. Note No.7266.A/231/A1/ESW/2011, dated: 01-08-2011.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**J. RAYMOND PETER  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Commissioner of Social Welfare, AP., Hyderabad.  
The Accountant General, AP, Hyderabad.  
The Director, Treasuries and Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, Hyderabad.

**Copy to:**  
The Finance (Expr.SW) Department.  
SF/SC.

**// Forwarded:: by Order //**

**Section Officer**